



To: Titus County Commissioners Court  
From: Mark W. Heidaker  
Date: July 27, 2015  
RE: Request for Funding

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## MEMORANDUM

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At the first of the year, PTP Transportation brought the Commissioners Court a request for additional funding to complete its work in connection with the construction of the Titus County Pass-Through projects. That funding was scheduled to cover the cost of construction inspection through May and project close-out during June. Even though the contractor did not complete construction within that timeframe, PTP was able to extend the funding provided by Titus County through the third week of June. PTP is requesting additional funding to cover the construction management services provided from the last week of June through the end of July and close-out of all project activities.

Based on actual manpower utilization, PTP is requesting an additional \$270,000.00 to cover personnel through July when all construction was completed, and an estimate of the effort necessary to complete project close-out including the transfer of documents to the TxDOT-Atlanta District and all final audits by TxDOT or FHWA completed. This time will be billed at the rates negotiated in 2011.

It has been our honor to work with Titus County on the development of the Loop. For ten years, we have worked as partners to design and construct three projects which are changing the future of Titus County. Our entire staff wants to extend its Thanks for the trust and confidence this County has bestowed on PTP. It has been our pleasure to be a part of this historic effort.